

**Citizen Bond Task Force Committee
2020 Bond Election Recommendations by Proposition
November 13, 2019**

PROPOSITION NO. 1 - STREET AND TRANSPORTATION IMPROVEMENTS

<u>Street Lighting</u>		\$4,000,000
<u>Traffic Signals</u>		\$8,000,000
<u>Sidewalks</u>		\$21,500,000
<u>Alleyways</u>		\$5,000,000
<u>Traffic Congestion Relief</u>		\$3,000,000
<u>Paving Improvements</u>		\$156,280,000
<u>Project Participation</u>		\$30,000,000
	SUBTOTAL	\$227,780,000

PROPOSITION No. 2 - CITY FACILITIES AND INFRASTRUCTURE

<u>Libraries</u>		18,500,000
Construct New Library	18,500,000	
<u>Other City Facilities</u>		24,500,000
Irving Arts Center	4,000,000	
Bear Creek	1,000,000	
Valley View Municipal Complex	2,500,000	
General government facilities reconstruction, remodel and replacement	12,000,000	
Fleet Services	5,000,000	
	SUBTOTAL	\$43,000,000

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PROPOSTION No.3 - PUBLIC SAFETY JOINT FACILITIES

<u>Joint Police and Fire Operations and Training Facility</u>		\$100,000,000
Police and Fire Dispatch		
Emergency Operations Center		
Joint Training Facilities		
North Police Station Relocation		
Driving Skills/Training Pad		
 <u>Police Facilities at Joint Training and Operations Center</u>		 \$36,000,000
Gun Range		
ALERRT Training Facility		
Vehicle Storage Facility		
 <u>Fire Facilities at Joint Training and Operations Center</u>		 \$1,000,000
Specialty Fire Training Classroom		
 SUBTOTAL		 \$137,000,000

PROPOSITION No. 4 - POLICE SERVICES

<u>Police Facilities</u>		\$29,800,000
Property/Evidence Building	17,500,000	
Police Information Technology	5,800,000	
Animal Care Campus Expansion	5,500,000	
Criminal Justice Center Renovations	1,000,000	
 SUBTOTAL		 \$29,800,000

PROPOSITION No. 5 - FIRE SERVICES

<u>Fire Facilities</u>		41,100,000
Central Fire Station	6,600,000	
Fire Station # 8	8,500,000	
Fire Station # 3	7,000,000	
Fire Station # 7	7,000,000	
Fire Station # 9	7,000,000	
Other Fire Station Renovations	5,000,000	
 SUBTOTAL		 \$41,100,000

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PROPOSTION No. 6 - PARK AND RECREATION SERVICES

<u>Park Development</u>		\$11,000,000
Fritz Park Phase I	5,100,000	
Southwest & Oak Meadows Park	2,900,000	
Lively Park	3,000,000	
<u>Recreation Facilities</u>		\$50,320,000
Irving Golf Club	2,120,000	
Soccer Complex	3,200,000	
North Recreation Center Expansion	20,000,000	
Senter Recreation Center Expansion	25,000,000	
<u>Land Acquisition</u>		\$15,000,000
Airport Property	10,000,000	
Mustang Recreation Center Expansion	5,000,000	
SUBTOTAL		\$76,320,000

PROPOSITION No. 7 - INFORMATION TECHNOLOGY SERVICES

<u>Fiber Optics Network</u>		\$15,000,000
SUBTOTAL		\$15,000,000
GRAND TOTAL		<u><u>\$570,000,000</u></u>